

# The University of Akron - Budget Process

The Budget Integrator provides items A-D and F to the major units (colleges, administrative units and auxiliaries).

- A. Previous year's budget information (original, carryover and other adjustments)
- B. Previous year's actual expenses
- C. Current year's budget information (original, carryover and period-to-date adjustments)
- D. Current year's period-to-date expenses (Oct. 31)
- E. Budget proposals submitted to Budget Hearing Committee (Dec. 15)
- F. Approved budgets reported to major units (April 30)

The information is provided in stages. A-D at the beginning of the process; E-F on the dates indicated.

## Information Sources for External and Internal Opportunities and Constraints

- OBR Operating Budget Increments (Sept)
- OBR Capital Recommendations (Dec)
- UA Fact Book (Ongoing)
- UA Biennial Budget & Planning Guidelines & Assumptions (Oct)

