2021 EADA Survey

Institution: (200800) User ID: E2008 **O**01

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

(9)	Ву∃	eam	0	Per Participa	ant						
2. Sele	et the	type o	fvars	ity sport	ts teams	s at your ir	stitution	•	•		
	Mer	's Team:	5								
	Wor Tea	nen's ns									
	0										
	Coe	d Teams									
•				nave ass	sistant co	oaches?	· · · · · · · · · · · · · · · · · · ·			 	
3. Do ai	ny of		ams l	nave ass	sistant co	oaches?	· · · · · · · · · · · ·			 	
3. Do ai	ny of Yes	your te	ams eams	nave ass	sistant co	oaches?	· · · · · · · · · · · · · · · · · · ·	······································			
3. Do ai	ny of Yes	your te	ams eams	nave ass	sistant co	oaches?	· · · · · · · · · · · · · · · · · · ·				

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery			Control of the contro	Badminton	i i		
Baseball				Basketball		%	And the state of t
Beach Volleyball				Bowling		A STATE OF THE STA	
Cross Country	Community of the Commun		Andrew Communication Communica	Diving		Construction of the Constr	
Equestrian		A Partie Control	one and a second	Fencing	And the second s	And the second s	
Field Hockey		Grannen, State of the State of		Football			
Golf				Gymnastics	(Approximately)	-	
Ice Hockey	September of	Tanapaggir.	TAYAN AND AND AND AND AND AND AND AND AND A	Lacrosse .	Androide And		
Rifle		And Control of the Co		Rodeo	Vanadassassassassassassassassassassassassas	Water Control of the	
Rowing	annous.	TOTAL STATE OF THE		Sailing	V Thomas	A CONTRACTOR OF THE CONTRACTOR	(man)
Skiing	Commis	Control of the second of the s	and a second	Soccer			Company of the Compan
Softball				Squash	A CONTRACTOR OF THE CONTRACTOR	Y WY WAR AND THE STATE OF THE S	
Swimming	Comment.		- Constant	Swimming and Diving (combined)	and the second s		
Synchronized Swimming				Table Tennis			
Team Handball		locaments.	CONTROL OF THE PROPERTY OF THE	Tennis	**************************************		

Track and Field (Indoor)				Track and Field (Outdoor)				
Track and Field and Cross Country (combined)				Volleyball				
Water Polo	Secretary B. Britanian B. Brita		Commence of the Commence of th	Weight Lifting		The country of the co		
Wrestling	distribution of the state of th	ganame gan gan gan gan gan gan gan gan gan gan	Control of the Contro	Other Sports (Specify sports in the caveat box.)*		[]	Comment	
* If you indicated Cheerleading, ple (i.e., not pep squa	ease spec						teams	
f you save the da following:	ta on this	s screen, t	hen return	to the screen to	make ch	nanges, no	te the	
) If you select an subsequent scr		al team re	member to	o include associa	ated dat	a for that s	port on	
) If you delete a s associated data	sport but a for that	sport will	be deleted	d associated dat I from subseque e the totals, you	nt scree	ns. Howev	er,	

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

screen.

Coed Teams

Varsity Teams	# Men	# Women	
Rifle	6	10	
Total Participants Coed Teams	6	10	
Grand Total Participants	Men	Women	
Grand Total Participants	299	257	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	258	208	

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Men's Indoor and Outdoor track programs are combined - however, Men's Cross Country was a sport that was eliminated in 2020 Women's Basketball has 4 male practice players included in their total participation count

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball			1
Football			
Soccer	1 1		1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	4 1 5 0	0 0 0 0	5
CAVEAT			
	ross Country (eliminated in 2020) - Men's In rams are combined	door and Outdoor	

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was as signed to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Golf			1
Lacrosse			1
Soccer			1
Softball			1
Swimming and Diving (combined)	1 1		.1
Track and Field and Cross Country (combined)			1
Volleyball			
Coaching Position Totals	2 1 3 0	5 0 5 0	8

CAVEAT

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Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches Assigned Assigned Full-Part-Assigned Assigned Full-Part-Varsity to Team to Team Time Time to Team to Team Time Time Teams InstitutionInstitution Total on a on a InstitutionInstitution on a on a Full-Part-Employee Employee Head Full-Part-Employee Employee Coaches Time Time Time Time or or Volunteer Basis Basis Volunteer Basis Basis Rifle 1 1 Coaching 1 0 Position **Totals CAVEAT**

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	W∕omen's	Coed Teams
	Teams	

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	287,373 90,934 10,716
Number of Head Coaching Positions Used to Calculate the Average	5 8 1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	319,303 96,996 21,432
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50 7.50 0.50

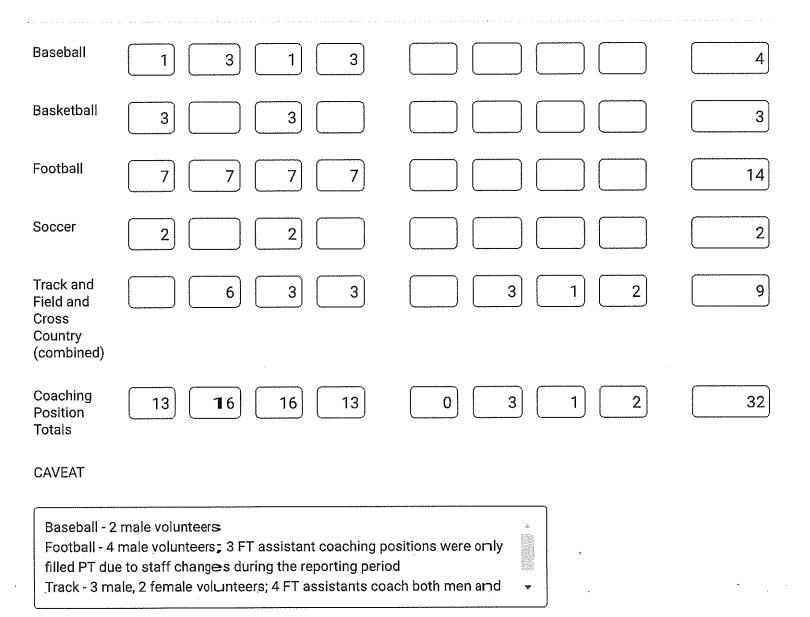
CAVEAT

M/W Track Coach is a FT employee that splits time between both programs

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

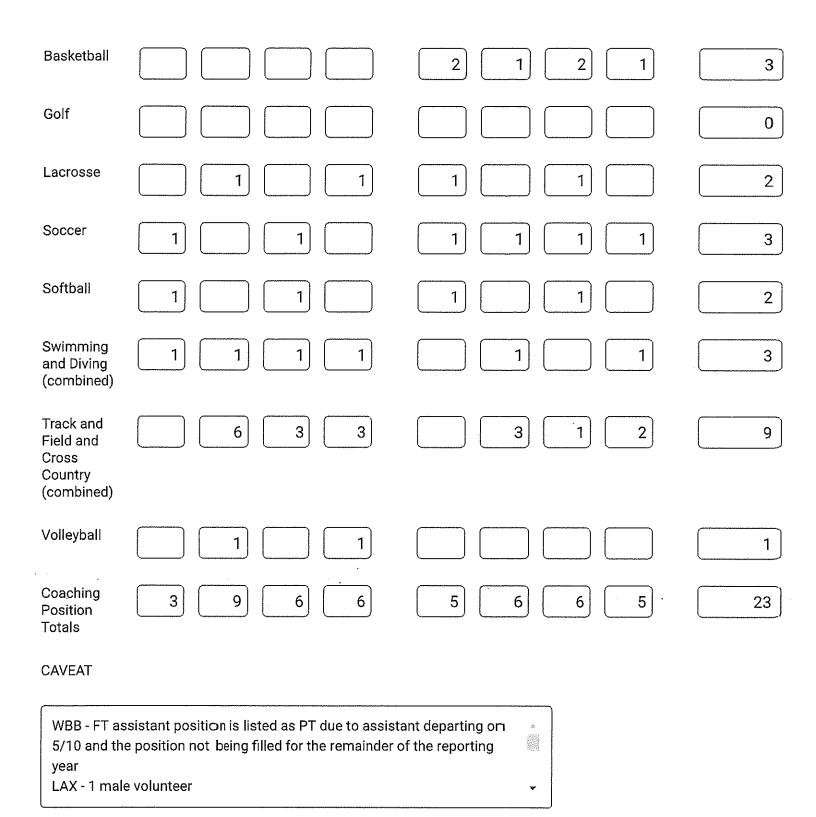
	Male Assistant Coaches			Fema	Female Assistant Coaches				
Varsity	Assigned A	ssigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team to	Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	InstitutionIr	stitution	on a	on a	Institution	Institution	Total
	Full-	Part-	EmployeeE	mployee	Full-	Part-	Employeel	Employee	Assistant
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis	V	olunteer	B asis	Basis	,	Volunteer	



Assistant Coaches - Women's Teams

For each women's team, indic ate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time bas is, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assist	ant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned to Team	l Full- Part- Time Time	Assigned Assigned Full- Part- to Team to Team Time Time	
, 041,110	on a on a	InstitutionInstitution EmployeeEmployee or Volunteer	on a on a InstitutionInstitution Full- Part- EmployeeEmployee As	Total sistant paches



Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Total Full- Part- EmployeeEmployee Assistant Time Time or Coaches Basis Basis Volunteer
Rifle		
Coaching Position Totals		
CAVEAT		
Assista	nt Coaches' Salaries - Me	n's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	71,330	34,971	7,000	
Number of Assistant Coaching Positions Used to Calculate the Average	21	15	1	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or ETE calculations.)	11	8	0	

Average Annual Institutional Salary per Full-time equivalent (FTE)	88,114 47,688 16,279
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.00 11.00 0.43
CAVEAT	

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	3,220,700	2,283,824	126,694	5,631,218	
Ratio (percent)	57	41	2	100%	
CAVEAT				_	

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

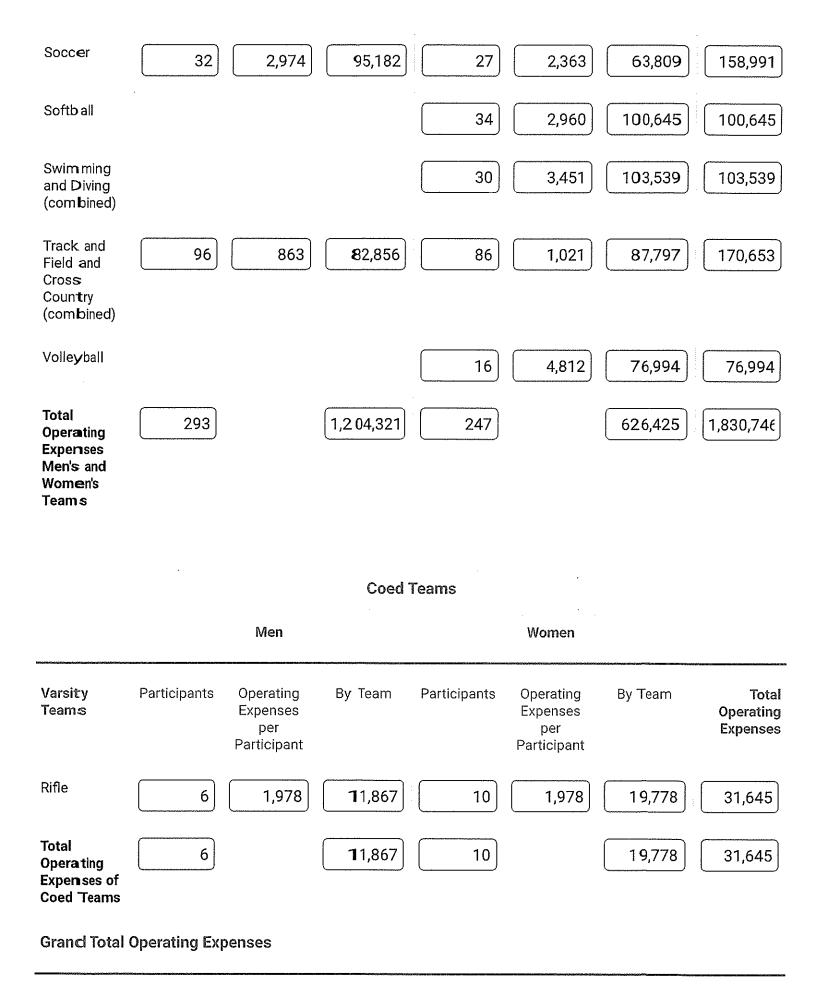
	Men's Teams	Women's Teams	Coed Teams	Total
Total	49,299	43,829	0	93,128
CAVEAT				
		MMW 197		

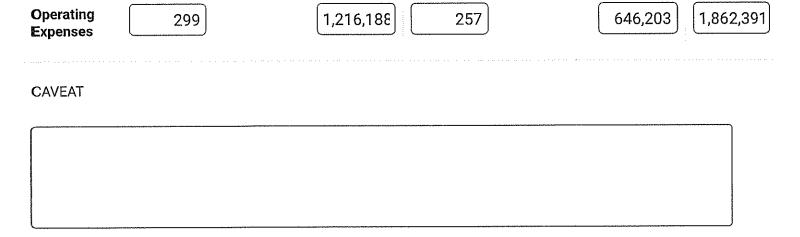
Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			omen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketbal l	16	15,872	253,957	17	7,578	128,827	382,784
Football	110	6,084	669,255				669,255
Baseball	39	2,643	103,071				103,071
Golf				6	3,489	20,935	20,935
Lacrosse				31	1,415	43,879	43,879





Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball .	2,106,864	1,098,390	3,205,254
Football	5,208,310		5,208,310
Baseball	330,563		330,563
Golf		280,202	280,202
Lacrosse		153,766	153,766
Soccer	1,063,668	645,806	1,709,474
Softball		682,618	682,618
Swimming and Diving (combined)		764,650	764,650

Track and Field and Cross Country (combined)	502,865	746,227	1,249,092
Volleyball		531,977	531,977
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,897,096	3,805,246	5,702,342
Total Expenses Men's and Women's Teams	9,212,270	4,903,636	1 4,115,906
Coed ⁻	Feams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	68,554	114,257	182,811
Total Expenses Coed Teams	68,554	114,257	182,811
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	9,280,824	5,017,893	1-4,298,717
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			6,410,510
Grand Total Expenses			20,709,227
CAVEAT			

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an ath letic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not buclgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	2,106,864	1,098,390	3,205,254
Football	5,208,310		5,208,310
Baseball	330,563		330,563
Golf		280,202	280,202
Lacrosse		153,766	153,766
Soccer	1,063,668	645,806	1,709,474
Softball		682,618	682,618
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Volleyball		531,977	531,977
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,897,096	3,805,246	5,702,342
Total Revenues Men's and Wormen's Teams	9,212,270	4,903,636	14,115,906

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	68,554	114,257	182,811
Total Revenues Coed Teams	68,554	114,257	182,811
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	9,280,824	5,017,893	14,298,717
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			7,301,468
Grand Total Revenues for a ll Teams (includes by team and not allocated by gender/sport)			21,600,185
CAVEAT	•	-	

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	1,436,865	727,472	10,716	2,175,053
2		1,497,930	524,565	7,000	2,029,495

Total of Assistant Coaches'

<u>Salaries</u>

3	Total Salaries (Lines 1+2)	2,934,795	1,252,037	17,716	4 ,204,548
4	Athletically Related Student Aid	3,220,700	2,283,824	1 2 6,694	5,631,218
5	Recruiting Expenses	49,299	43,829	0	93,128
6	Operating (Game-Day) Expenses	1,204,321	626,425	31,645	1 ,862,391
7	Summary of Sub set Expenses (Lines 3+4+5+6)	7,409,115	4,206,115	176,055	11 ,791,285
8	Total Expenses for Teams	9;212,270	4,903,636	182,811	14,298,717
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line Z)	1,803,155	697,521	6,756	2,507,432
10	Not Allocated Expenses			•	6,410,510
11	Grand Total Expenses (Lines 8+10)				20,709,227
12	Total Revenues for Teams	9,212,270	4,903,636	182,811	1 4 ,298,717
13	Not Allocated Revenues				7 ,301,468
14	Grand Total Revenues (Lines 12+13)				21,600,185
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	0

<u> Grand Total Revenues Minus</u>
<u> Grand Total Expenses (Line 14-</u>
<u>Line 11)</u>

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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