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View results

Respondent

117

Linda Saliga

00:46


Time to complete

1. Please select your UC Committee *

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- ☒ Budget and Finance
- ☐ Communication
- ☐ Information Technology
- ☐ Institutional Advancement
- ☐ Physical Environment
- ☐ Campus Wellness
- ☐ Student Engagement and Success
- ☐ Talent Development and Human Resources
- ☐ ad hoc Social Engagement

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

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☒ Yes

☐ No

3. Date of Meeting

6/27/2024



4. Committee Members in Attendance or Absent With Notice

Present at Teams meeting: Bialek, DeChambeau, Dilling, Miller, Saliga, Villers, Visco, and Wiencek

Absent with notice: Shibani

5. Committee Members Absent Without Notice

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

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7. Provide Meeting Minutes/Monthly Report or reason for meeting cancellation here (do not attach minutes as a document in #8 below).

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Misty provided an overview of the recommended five (5) year plan and the budget FY25 as of May 31, 2024 that was presented to the board.

There is a gap of ~\$40M that we will need to make up.

John gave an overview of defining a future vision and institutional challenges we are currently facing.

Misty: There is a decrease of 1% in new first-year students and a 1.5% decrease in returning students. This is likely due to the FAFSA issues, but we are seeing optimistic numbers coming in now with students making commitments.

Change in graduate and undergraduate fee structures.

SSI discussion and impact of how all other universities are doing in the state.

Residence Life and Housing increasing by 5.6%.

We will be looking at housing over the summer.

Athletics will be taking an average 10% reduction in operating budget.

John: Athletics is aware that they need to reduce by ~\$1M. The recent NCAA settlement impacts UA.

Question to Misty and John from Linda.

Linda: Is there a maximum number of scholarships allowed? A maximum number of scholarships awarded? And is there a maximum number of scholarships needed?

Brief committee discussion and question on how much UA would benefit from any housing deal. RFP is out and Misty is looking at two potential public

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Misty is taking a look at reviewing the spend policy and travel program.

Next committee meeting is scheduled July 25, 2024 via Teams.

2:57PM: Meeting adjourned.

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).

(Non-anonymous question)

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?