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Respondent

121

Linda Saliga

00:59


Time to complete

1. Please select your UC Committee *

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- ☒ Budget and Finance
- ☐ Communication
- ☐ Information Technology
- ☐ Institutional Advancement
- ☐ Physical Environment
- ☐ Campus Wellness
- ☐ Student Engagement and Success
- ☐ Talent Development and Human Resources
- ☐ ad hoc Social Engagement

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

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☒ Yes

☐ No

3. Date of Meeting

9/26/2024



4. Committee Members in Attendance or Absent With Notice

Present at Teams meeting: Bialek, DeChambeau, Kravjaca, Miller, Saliga, Shiban, Siavoshani, Villers, Visco and Wiencek

Absent: Dilling

5. Committee Members Absent Without Notice

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

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7. Provide Meeting Minutes/Monthly Report or reason for meeting cancellation here (do not attach minutes as a document in #8 below).

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Linda: Welcomed students Asal Yousefi Siavoshani and Nikolina Kravjaca to the committee.

Misty: Shared the Budget approved by the UA Board of Trustees for FY 25 with the committee.

Payroll remained consistent from FY 24 to FY 25 budget; fringe did increase 2.5% from last year.

Second phase of Fair Labor Standards Act will go into effect in January.

3% increase in fees in the tuition guarantee rates.

1% reduction in enrollment with current numbers.

The committee discussed the last meeting held on September 5th about how to reduce the \$8M gap and had proposed some questions for both Misty and John. A short discussion followed.

Misty: There is a phased in approach to close the budget gap of \$27M.

John: There is more work to be done and ongoing progress to reach our goals on budget reduction.

Linda: Goal setting for next year ties into our questions from September 5th meeting that were included in the minutes.

Discussion by committee members:

Fee remission for dependents is a fringe benefit. It is also not only for dependents on campus. There are other programs that have fee remission on campus.

Discounting/scholarships discussion and to what type of discounting vs. donor restricted scholarships are available as well as to what the monies can be applied to for student billing.

What are the ideas to raise revenues and reduce costs? Don provided an example of private donor monies and John shared how that might pull into an Incentive Model approach.

Goals brainstormed by committee to consider questions 1 and 2 in regard to looking at tuition and fees and then ideas to help reduce the gap projection to be at \$10M.

The committee will meet again in two weeks, slated for October 10, 2024.

3:17PM: Meeting adjourned.

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8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).

(Non-anonymous question)

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?