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## View results

Respondent

120 Linda Saliga

00:39

Time to complete

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1	Please	select	VOLI	110	Committee	۰ ×
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	Budget and Finance
	Communication
	Information Technology
	Institutional Advancement
	Physical Environment
	Campus Wellness
	Student Engagement and Success
	Talent Development and Human Resources
	ad hoc Social Engagement

2.	Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.
(	Forms has a new and improved sync with Excel. To continue syncing new responses, you must update this workbook soon. <u>Update sync in Excel</u>
	complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. *
	Yes
	○ No
3.	Date of Meeting
	9/5/2024
4.	Committee Members in Attendance or Absent With Notice
	Present at Teams meeting: Bialek, DeChambeau, Dilling, Miller, Saliga, and Visco
	Absent: New students, March, Shiban
5.	Committee Members Absent Without Notice
6.	Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

- 7 Dravida Mantina Minutas/Manthly Danart or reason for mosting cancellation hard (do not attach minutas as a document in
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2:20PM: Meeting called to order; holding on approving minutes from July 25th and August 22nd until September 26th meeting.

Meeting was scheduled for the committee to discuss amongst members on ways that we may be helpful and provide input on modeled revenues (increasing) and costs (decreasing) that are being shared with the UA Board of Trustees at September 18th meeting.

Committee shared concerns regarding the ~\$8M that is being modeled in further reductions that will need to be addressed in FY25 budget.

Committee discussed opportunities that may exist for us as a group to provide input on housing plans and the discounting of student scholarships.

Committee guestions for next scheduled meeting to bring to both Misty and John:

How does fee remission impact the budget for dependents?

How many programs do we have on campus for graduate students that carry full tuition/full freight?

Where is the projected \$8M of cost cutting going to come from? Is it from staffing and faculty cuts or are there other areas that are being looked at?

How do we become connected with students in semester 1 that can leverage the choice to stay at UA?

How will the stadium be used, if at all, to increase revenues? What are the risks in utilizing it for more than football?

Group will meet via Teams on September 26th at 2:15PM.

3:12PM: Meeting adjourned

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).

(Non-anonymous question)

- 9. Are there any new topic submissions or other information/feedback you would like to share from the committee?
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