



University Council

**Budget and Finance Committee
Goals for the UC year ending April 30, 2018**

Goal	Priority Number	How Will Goal Be Measured?
FY 19 budget planning and support	1	Continue monitor and evaluation of the 2018 budget and trends in Higher education funding.
To help Auxiliaries create a "Get Well Plan."	2	Work with the UA Auxiliaries to create a plan to improve their budgets.
Graduate out of state tuition	3	Create the pathways needed that would allow UA to lower tuition and then attract graduate students to UA.
Reserve fund policy to be enacted	4	A policy put in place for the distribution and the carryover of funds.